



EXECUTIVE SUMMARY

Autumn has fallen upon The Banks and with it substantial progress; as some areas remain bustling with activity, other areas are nearly complete and in the process of clean up, namely the work within Bid Package 4 and 5. Concrete placements were prevalent this month occurring in Blocks 16, 20 and 26 on several levels including slab-on-grade, mid-level, and podium. Utility installation continues, both underground and aboveground, within the project site and adjacent to it. Bordering the project site in Lot D, the installation of an electric duct bank and utility vault began. Underground piping is being placed in Block 20 and electric conduit is being hung within the intermodal facility. MEP coordination is advancing exponentially; utilizing the Building Information Modeling (BIM) process, this type of 3-D coordination has been a critical tool for managing the work of the MEP trades within a virtual workspace prior to installation.

Highlights this month are summarized below:

Safety

Over 1,000 workers have attended the Construction Manager's jobsite safety orientation program to date, and have worked over 125,512 hours on site through October 31, 2009, without a lost time accident. Messer will recognize surpassing the 125,000-hour milestone by holding a safety celebration in November.

Inclusion

The overall participation for Small Business Enterprises (SBEs) for construction is 34%, exceeding the 30% goal. Minority Business Enterprise participation (MBE) for construction is 9.6% and Women Business Enterprise (WBE) participation is 3.6%. The combined minority and female workforce participation is 24.09%, exceeding the 22% goal.

Budget

The Phase 1 of the IDMA remains within budget. The Banks Phase 1 Construction Budget cost tracking tool includes the latest status of approved change orders and potential change orders sorted by collective Bid Package. Construction budget status information is contained within the Budget Section of this monthly report.

Schedule

The Phase 1 of the Public Infrastructure remains on schedule; the Intermodal Facility completion date remains May 2010. Parks construction will begin early November 2009 and the private development will begin in mid-December 2009. Construction schedule status information is contained within the Schedule Section of this monthly report.

BP5 poured their final concrete slabs and the final podium pour was placed on October 23. Some of the remaining pour strips on the podium and in the lower levels of the Intermodal Facility were placed in October. BP6 continued making progress toward a January 19, 2010 Lot 16 podium completion. BP4 underground plumbing continued in Lot 20 and the BP4 concrete structure punch list process began in October. BP7 FWE and FWW expansion joints were installed and grooving of the concrete surface began. BP6 painting preparation began in October and the utility vault work began in Lot 17 to house the primary electric service for Phase I. The private development submitted for their permit for the Lot 26 concrete structure; they are expected to select a construction manager in early November.

***Please see Appendix C, Glossary of Acronyms, for an explanation of the acronyms contained within.**